



**You can count on
Children's Health Council**

**Annual Report
2007 - 2008**



Kids count on CHC to unlock their potential

Families count on CHC for answers and hope

**Schools count on CHC to teach students
with learning and behavior problems**

**Teachers count on CHC to help them identify
children's learning differences**

**Health care providers, mental health professionals,
and educators count on CHC for continuing education**

**Stanford University School of Medicine and Lucile Packard Children's Hospital
count on CHC for its clinical, training and research capacity**

**Non-profits count on CHC to evaluate the quality
and effectiveness of their service programs**

Communities count on CHC for effective parent education



Dear Friend,

“We’re here to serve and help the children and we’ll find a way to do it.”

This was Esther B. Clark’s mantra when she set out to build Children’s Health Council in 1953. She was a pioneer – a pediatrician with grit and a powerful vision. Children’s learning difficulties and mental health needs were not being addressed – their growth was impeded, their potential unrealized. With optimism and an irrepressible drive, she inspired a community to embrace her dream of “a single organization with fully integrated departments to render care to the ‘whole’ child.”

Committed volunteers and professionals from many disciplines hold true to her vision today. Families have access to a place where one or more of a child’s problems can be diagnosed and treated. CHC services are provided on site as well as in schools and throughout our community, and vary in intensity of intervention – from training teachers to recognize and adapt to their students’ different learning styles to our multidisciplinary teams with members who collaborate in evaluating the most complex problems facing children and families. Our scope stretches from parent education and kindergarten readiness assessments to professional training and long-term individual therapy.

Today, families with children are increasingly affected by lay-offs, loss of insurance coverage, rising prices and financial strain; however, their needs for medical services, mental health care and support for developmental, behavioral and educational problems remain. In tough times, addressing such issues may seem discretionary, but these problems can worsen if ignored or deferred.

During 2007-2008, we initiated a hard look at our structure and services to be certain that they were optimally aligned with the needs of our community. We are engaged in active dialogue with bold thinkers in our fields of expertise, the community, donors and clients to determine how we are doing and how we can do better. We will continue to examine every program and department for ways to improve our processes and services.

We are recommitting CHC to the innovation and leadership Esther Clark embodied. Challenging times can accelerate reform, encourage flexibility and foster excellence. CHC has steadfastly provided help for kids and answers for families for 56 years. We have unwaveringly served the vast needs of our community.

You can count on Children’s Health Council. I am grateful for your support and am counting on you to join us in meeting the future needs of our community’s children.

Sincerely,



Anne B. Moses, Executive Director

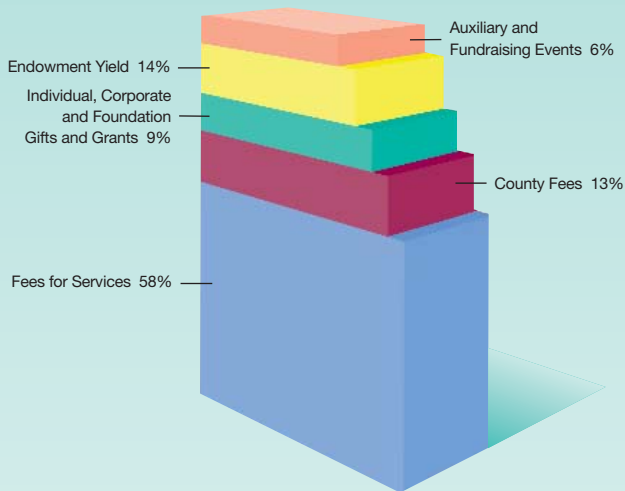


We made 2007-2008 count

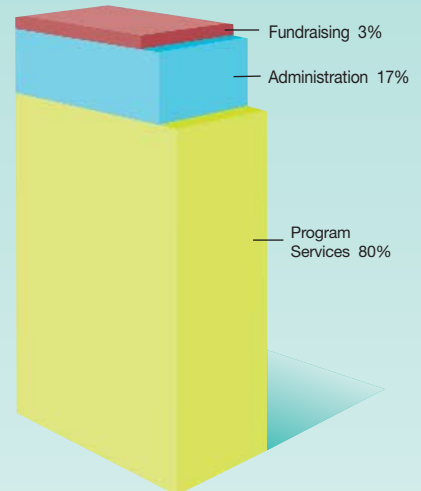
- We responded to 4,140 calls for information and referrals
- We provided 34,998 hours of assessment and treatment services to 1,909 children and their families
- We distributed \$758,425 in financial assistance to families who would otherwise not be able to obtain the services their children desperately need
- 90 students received integrated educational and clinical services (10,475 clinical hours) at the Esther B. Clark School and 29 were transitioned back to their neighborhood schools or less restrictive environments
- 445 teachers were trained through our Schools Attuned® program, and acquired skills needed to identify and respond to students' learning differences
- We offered 8 continuing education classes attended by 314 mental health professionals
- We taught and mentored 7 pre-doctoral and post-doctoral psychologist trainees as well as 2 child psychiatry fellows
- We consulted with 8 non-profit organizations to evaluate service program effectiveness and provide outcomes measurement strategies
- Over 1600 parents and caregivers attended Parent Education classes at CHC, at school association meetings and at workshops held at local corporations
- We provided information, resources and support to more than 3,000 families through our monthly on-line newsletter and parent resource center

Financial and Operational Highlights for Fiscal Year ended June 30, 2008 (\$000s)

Public Support and Revenue



Expenses



Statement of Financial Position

Assets

Cash & Cash Equivalents	2,729
Accounts Receivable	2,929
Pledges Receivable	630
Investments	24,870
Fixed & Other Assets	<u>7,340</u>

Total Assets **38,498**

Liabilities

Accounts Payable	296
Accrued Expenses & Other	<u>1,097</u>

Total Liabilities **1,393**

Fund Balances **37,105**

Total Liabilities & Fund Balances **38,498**

Statement of Activities

Public Support & Revenue

Fees for Services	6,798
County Fees	1,488
Individual, Corporate and Foundation Gifts and Grants	1,107
Endowment Yield	1,612
Investment Income & Unrealized Gains	(3,352)
Auxiliary & Fundraising Events	<u>707</u>

Total Public Support & Revenue **8,360**

Expenses

Program Services	10,169
Administration	2,206
Fundraising	<u>380</u>

Total Expenses **12,755**

Change in Net Assets **(4,395)**

Annual Fund and Grants

Individual, Corporate and Foundation Funding supported...

- Financial Assistance for families who would otherwise not be able to obtain services for their children
- Information and Referral Services for parents and caregivers
- Clinic assessment and treatment services
- The program for Children with Complex Medical Problems (CCMP)
- Art and Music Therapy in EBC School
- Physical Enrichment activities in EBC School
- Parent Education and Involvement activities in EBC School
- Assistive Technology in EBC School
- Schools Attuned® professional development services for educators
- Continued expansion of Parent Education at CHC and throughout the community
- Outcomes Measurement and Research

Donors

\$50,000 +

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Children's Health Council is also grateful to the many who have supported the fundraising projects of the CHC Auxiliary (i.e., Bargain Box, Birthday Club, Domino Tournament) and who have attended Summer Symphony and other CHC Events.

Care has been taken to provide an accurate report of all financial information and listing of donors and gifts received between July 1, 2007, and June 30, 2008. Please accept our sincerest apologies for any error or omission and contact the Development Office for corrections, 650.617.3812.

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**CHC finds the answers
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Thank you.
We're glad CHC can count on you.


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